

**DEPARTMENT OF ATTORNEY GENERAL  
FOR THE THREE MONTHS ENDED DECEMBER 31, 2014  
CONTRACTUAL SERVICES, SUPPLIES & MAINTENANCE**

<b>DESCRIPTION</b>	<b>EXPENDITURES</b>
ALL OTHER DUES	\$ 13,331
ALL OTHER SUBSCRIPTIONS	\$ 5,734
CONFERENCES & SEMINARS- see footnote (a)	\$ 7,055
COPYING COSTS	\$ 1,456
COURT FEES	\$ 25,390
CT JUDGE/SETTLEMENTS/ATTY FEES	\$ 57,500
COURT REPORTING/DEPOSITIONS/TRANSCRIPTS	\$ 31,657
EXPERT WITNESSES	\$ 15,856
INSURANCE AND BONDS	\$ 2,384
LEGAL RESEARCH ACCESS	\$ 12,699
LEGAL SUBSCRIPTIONS - BOOKS	\$ 26,867
LEGAL SUBSCRIPTIONS - CD'S	\$ 155
MAILING SERVICES	\$ 27,336
MEDIATION FEES	\$ 106
MI CSI / SR BRIGADE / OK2SAY - see footnote (b)	\$ 48,442
NON-DMB COMMUNICATIONS/DATA SERVICES	\$ 79
OFF SUPP(EXCL DATA PROCESS SUPP & PRNT)	\$ 43,373
OTHER FEES AND COMPENSATION- see footnote (c)	\$ 25
OTHER PURCHASED SERVICES- see footnote (d)	\$ 38,931
SERVICES FROM STATE (MI) AGENCIES- see footnote (e)	\$ 63,994
SPECIAL ASSISTANT ATTORNEYS GENERAL - see footnote (f)	\$ 57,438
STATE BAR DUES	\$ 78,660
TELECOMMUNICATIONS	\$ 98,211
TEMPORARY SERVICES	\$ 5,867
UTILITIES	\$ 4,532
VEHICLES-RENTAL OR LEASE PAYMENTS	\$ 53
WITNESS FEES	\$ 914
	<b>\$ 668,045</b>

(a) Includes registration costs for employee legal and other department sponsored training.

(b) Michigan Cyber Safety Initiative provides internet safety education programs with customized presentations for kindergarten through eighth-grade students and community seminars; the Senior Protection Brigade provides consumer protection advice to Michigan's seniors; the OK2SAY program encourages accountability by asking schools, law enforcement, and/or community mental health service program officials to complete an outcome report detailing the nature of the tip, the action taken in response, the outcome achieved, and suggestions for improvement.

(c) Primarily from fees paid to counties for handling "driver license restoration" cases and Prosecuting Attorneys Association of Michigan's licensing and support fees.

(d) Primarily from Child Support prisoner extradition costs.

(e) Includes services provided by the Department of Technology, Management and Budget (DTMB). DTMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center; printing; security & emergency management services.

(f) Special Assistant Attorneys General (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. The department currently has forty-two SAAG contracts.